

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
Transportation Group			
		Street Category	
ST061			Pine Avenue Connection
		320	Fund 220 Transfer-B/S/T Citywide
		320	Fund 320-SAFETEA-LU-80%
		320	Fund 260 Transfer- B/S/T Preserve DIF
ST151			Central Ave Sidewalk/Access Ramps-7th St/Riverside Dr Imp.
G7024		321	Fund 321-TDA Article 3 Grant
		322	Fund 322-Measure I
ST152	C7062		Street Rehabilitation FY2014-15
Complete		320	Fund 100-General Fund Transfer
ST162			Street Rehabilitation Project FY2015-16
		320	Fund 100-Transfer-General Fund
ST172			ADA Upgrades-Kimball Ave S/W Connection Cypress Channel
		322	Fund 322-Measure I
ST181			El Prado Reconstruction Project
		320	Fund 100 Transfer - General Fund
		320	Fund 550 Transfer- Waste Mgmt Alley/Streets Program
		327	Fund 327 SB1- Road Maint Rehab Account

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
ST182			FY2017-18 Bicycle, Pedestrian & Transit Improvements
		320	Fund 100-Transfer-General Fund
G7802		321	Fund 321- TDA Article 3 Bicycle & Pedestrian Grant
G7803		321	Fund 321- TDA Article 3 Transit Improvement Grant
		327	Fund 327 Road Maint Rehab Account
ST183			FY2018-19 Street Rehabilitation and TSM -Riverside Dr.
		320	Fund 100 Transfer-General Fund
		322	Fund 322- Measure I
		327	Fund 327 SB1-Road Maint Rehab Account
ST190			FY2018-19 Street Rehabilitation Project
		327	Fund 327 SB1- Road Maint Rehab Account
		320	Fund 100-Transfer-General Fund
ST200			FY2019-20 Street Rehabilitation Project
		322	Fund 322-Measure I
		327	Fund 327 SB1- Road Maint Rehab Account

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
ST210			FY2020-21 Street Rehabilitation Project
		322	Fund 322-Measure I
		327	Fund 327 SB1- Road Maint Rehab Account
ST220			FY2021-22 Street Rehabilitation Project
		327	Fund 327 SB1- Road Maint Rehab Account
Traffic Category			
TR131	C7053		Traffic Signal Modifications- Riverside @ Ramona
		320	Fund 220 Transfer-B/S/T Citywide
		322	Fund 322-Measure I
TR141			Traffic Signal Modification- Chino Ave @ Ramona
G7018		326	Fund 326-HSIP-Federal Funds HSIP5-08-0020
		320	Fund 220 Transfer-B/S/T Citywide
		320	Fund 320 Transfer of Fund Bal-VM -Transportation Fund
		322	Fund 322-Measure I
TR151			Edison Ave Traffic Signal Modifications & Interconnect/Communications- Edison Ave @ Ramona, Yorba, & Monte Vista Avenues
G7023		326	Fund 326-HSIP6-08-005 Grant
		322	Fund 322-Measure I
TR152	C7061		TSM Telephone @ Philadelphia

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
		322	Fund 322-Measure I
TR154			Central Traffic Control System
		322	Fund 322-Measure I
G7052		320	Fund 320-MSRC Grant
TR161			TSM/ADA Upgrades Philadelphia St. at Town Square
		322	Fund 322-Measure I
TR162	C7063		CCTV Camera Installation
		322	Fund 322-Measure I
TR171			TSM- Grand Spectrum/East & Grand Spectrum/West
		322	Fund 322-Measure I
TR172			TSM-Ramona Avenue/Schaefer Avenue
		322	Fund 322-Measure I

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
TR181			Traffic Signal Battery Backup Installation & Svc Upgrades
		322	Fund 322-Measure I
TR182			CCTV Camera Installation Phase 2
		322	Fund 322-Measure I
TR183			Automatic License Plate Recognition System
		320	Fund 231 Transfer- Law Enforcement DIF
TR191			Traffic Signal & ADA Improvements- Riverside Dr. and Wright St.
			Fund 322-Measure I
TR201			Traffic Signal Modification Project - Pipeline at Schaefer
		322	Fund 322-Measure I
TR211			Traffic Signal Modification Project - Riverside Dr at Magnolia and Riverside Dr at Mountain Ave
		322	Fund 322-Measure I
TR212			Traffic Signal Modification Project - San Antonio Ave at Walnut , Philadelphia St at Monte Vista Ave
		322	Fund 322-Measure I
TR221			CCTV Camera Installation Phase 3
		322	Fund 322-Measure I

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
TR231			Traffic Signal Modification - Central Ave/Eucalyptus Ave.
		322	Fund 322- Measure I
TR232			CCTV Camera Installation Phase 4
		322	Fund 322-Measure I
Enterprise Group			
Water Category			
WA112	C7509		Yorba & Schaefer Ave Recycled Water Line Extension East
Hold		520	Fund 253 Transfer-Water Development Impact Fee Fund
WA153	C7517		Water Rehabilitation Project FY 2014-15-Riverside Dr-Central to Oaks, Third St- Riverside to Lincoln
		520	Fund 520-Water Fund

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
WA161			Water Main Replacement - Lincoln Ave-Third to Telephone, Washington Ave- Third to Telephone, Lincoln Ave-Russell to Third, Lincoln Ave-Telephone to Seventh, Telephone Ave-Riverside to Walnut, Monte Vista Ave- Riverside to Walnut
		520	Fund 520-Water Fund
WA162			Water Main Rehab Project FY 2015-16- Victoria St- Ramona to Santa Ana, Ramona Ave- Walnut to Victoria, Santa Ana Pl- Victoria to 250ft Northerly
		520	Fund 520-Water Fund
WA172			Central Ave Water Line Replacement- Chino to Schaefer
		520	Fund 520-Water Fund
			Quadrant I
WA168/17A		520	WLR- Benson Ave- Chino to C St
WA169/17A		520	WLR-Tenth St- Between Jefferson and Walnut
WA170/17A		520	WLR- Russell Ave-Riverside to Walnut
WA171/17A		520	WLR- Lewis Ave-Riverside to Park
WA173/17A		520	WLR- Lewis Ave- Walnut to Terry
WA174/17A		520	WLR- Park St- Russell to Monte Vista
WA175/17A		520	WLR- Franklin Ct-Telephone to Franklin
WA176/17B		520	WLR- Riverside Dr-Ramona to Harmony
WA177/17B		520	WLR- Roosevelt Ct and Norton Ave N/O Gettysburg St
WA178/17B		520	WLR- East End Ave- Arvidson and Chino
WA179/17B		520	WLR- Pate Place

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City of Chino - 5 Year Capital Improvement Program

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Project			
Number		Fund	Project Description
WA180	Close	520	WLR- Detroit Ct Cul-de-sac
WA181/17B		520	WLR- San Marcos Dr
			Quadrant II
WA182/18B		520	WLR- Francis Ave from Central to Vernon and Adams St and Harding Ct Cul-de-sac's
WA183	Hold	520	WLR- Francis Ave
WA184	Hold	520	WLR- Francis Ave- Telephone to Monte Vista
WA185/18B		520	WLR- Dunlap PI Cul-de-sac S/O Philadelphia
WA186/18B		520	WLR- Butterfield PI Cul-de-sac S/O Philadelphia
WA187/18B		520	WLR- Jackson Ct- Cul-de-sac E/O Carlisle
WA188/18B		520	WLR- Independence Ct Cul-de-sac E/O Telephone
WA195	Hold	520	WLR- Mountain Ave along 60 Freeway loop dead end
WA196		520	WLR- Fern Ave Cul-de-sac between Stone gate and Cypress Channel
			Quadrant III
WA191/19A		520	WLR- Oaks Ave- Walnut to 60 Freeway
WA192/19A		520	WLR- 17th Street Dead-end
WA193/19A		520	WLR- 16th Street Dead-end
WA194/19A		520	WLR- Olivera Ct Cul-de-sac
WA197/19B		520	WLR- Cypress Ave Cul-de-sac s/o 60 Freeway
WA198/19A		520	WLR- Ida Ct Cul-de-sac w/o Magnolia
WA199/19B		520	WLR- Arlington PI Cul-de-sac n/o 60 Freeway and Williamsburg Rd Cul-de-sac e/o Jamestown

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
WA200/19B		520	WLR- Orange Pl Cul-de-sac n/o Filmore
WA201/19B		520	WLR- Lemon Pl Cul-de-sac n/o Filmore
WA202/19B		520	WLR- Lime Pl Cul-de-sac n/o Filmore
WA203/19B		520	WLR- Aster Ct Cul-de-sac e/o Tamarisk
WA189/19B		520	WLR- Marshall Ave Cul-de-sac n/o Walnut
WA190	Complete	520	WLR- Jacaranda and Catalpa Water Line Loop
WA18A			St. Route 60/ 3 Bridge Crossings
		520	520- Water Fund
		530	530-Sewer Fund
		Sewer Category	
SW171			Sewer Reline- Oaks/Portsmouth/National -Design
		530	Fund 530-Sewer Fund
SW172			Sewer Reline- Central Ave-Schaefer to Chino
		530	Fund 530-Sewer Fund
SW201			Sewer Rehab FY2019-20 Schaefer Ave (Central to Monte Vista), 12th St (Edison to Schaefer)
			Funding TBD from Sewer Fund and or DIF
SW211			Sewer Rehab FY2020-21 6th Street Alley (B to C), Santa Ana Pl (Riverside to Park) Holly Ave- Walnut to the North
			Funding TBD from Sewer Fund and or DIF

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Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
SW221			Sewer Rehab FY2021-22-Walnut Ave-Benson to Oaks, Walnut Ave- Oaks to Magnolia
			Funding TBD from Sewer Fund and or DIF
SW231			Sewer Rehab FY2022-23- Grand Ave-Pipeline to Roswell, Roswell Ave-Grand Ave to Schaefer
			Funding TBD from Sewer Fund and or DIF
Storm Drain Category			
SD121	C7809		Magnolia Ave Storm Drain Project-Salem & Carissa
		540	Fund 255 Transfer-Storm Drain DIF Fund
SD122	C7810		Schaefer Ave Storm Drain
		540	Fund 540-Storm Drain Fund

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
SD151	C7815		Chino Ave Storm Drain Project-Oaks to Benson
		540	Fund 255 Transfer-Storm Drain DIF
		320	Fund 100-Transfer-General Fund
SD153	C7814		3 System Storm Drain Proj-Ross, Walnut & Magnolia Avenues
		540	Fund 540-Storm Drain Fund
SD161			Drainage System Replacement - Pipeline Avenue
		540	Fund 540-Storm Drain
SD201			11th St. - Chino to Riverside Dr.
		540	Fund 540-Storm Drain
SD202			Storm Drain Rehab FY2019-20-Philadelphia/Monte Vista to Marshall Elementary
		540	Fund 540-Storm Drain
SD211			Storm Drain Rehab FY2020-21-Riverside Dr./Yorba to Central
		540	Fund 540-Storm Drain
SD221			Storm Drain Rehab FY2021-22-Riverside Dr./Benson to Oaks
		540	Fund 540-Storm Drain
SD231			Storm Drain Rehab FY2022-23-Francis Ave./Norton to Monte Vista
		540	Fund 540-Storm Drain

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
			Sanitation Category
SN161			Alley/Sewer/Water Rehab Project FY2015-16-Design
		550	Fund 550-Sanitation Fund
		550	Transfer From Fund 520-Water Fund
SN171			Household Hazardous Waste Expansion Project-Design
		550	Fund 550-Sanitation Fund
		550	Grant Funded
SN191			Alley/Sanitation Rehab- Central and 6th
		550	Fund 550-Sanitation Fund
SN201			Alley/Sanitation Rehab FY2019-20-13th to 14th
		550	Fund 550-Sanitation Fund
SN211			Alley/Sanitation Rehab FY2020-21
		550	Fund 550-Sanitation Fund
SN221			Alley/Sanitation Rehab FY2021-22-12th St/Edison to Schaefer
		550	Fund 550-Sanitation Fund

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
SN231			Alley/Sanitation Rehab FY2022-23
		550	Fund 550-Sanitation Fund
<u>Special Revenue Group</u>			
Miscellaneous Category			
MS161			CDBG Sidewalk Construction
		350	Fund 350-Comm Dev Block Grant
MS162			CDBG Streetlight Installation
		350	Fund 350-Comm Dev Block Grant
		320	Fund 100 Transfer-General Fund
N7510			Eastside Water Treatment Project
Complete		520	Fund 253 Transfer - Water DIF
		520	Fund 261 Transfer - Water Preserve DIF
Parks Category			
PK141	C8015		Ayala Park Restroom No B&C
Complete		340	Fund 245 Transfer-Community Facilities DIF
PK161			Ayala Park Sports Field Lighting Fields 11-15
Complete		340	Fund 100-Transfer-General Fund
PK162			Carolyn Owens Community Center Demonstration Garden

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Project			
Number		Fund	Project Description
Closed		340	Fund 245 Transfer-Community Facilities DIF
		340	Fund 240 Transfer -Park DIF
PK171			Citywide Park ADA Improvements
Closed		340	Fund 340-Park Fund
PK172			Citywide Park Lighting Upgrades
Closed		340	Fund 100-Transfer-General Fund
PK181			Ayala Park Ball field and ADA Improvements
		340	Fund 340-Park Fund
PK182			Ayala Park Sidewalk Construction
		340	Fund 340-Park Fund
PK183			Monte Vista Park Restroom and Shade Structure
G7800		340	St of Ca Housing Related Grant
		340	Fund 340-Park Fund

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Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
PK184			Ayala Park Electric Meter Project
Closed		340	Fund100 Transfer-General Fund
PK191			Ayala Park Stadium Field Turf Replacement
		340	Fund 340- Park Fund
Public Facilities Category			
PF161			Library Renovation Project
		650	Fund 650- Building Management Fund
			San Bernardino County Reimbursement
PF162			Chamber of Commerce Building Renovation Project
Complete		650	Fund 650- Building Management Fund

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
Reimbursements and Non-Capital Improvement Project Group			
Reimbursement Project Category			
R7200			Central Ave. St. Rte. 60 Improvements- REIMBURSEMENT
		320	Fund 220 Transfer- B/S/T Citywide DIF
		320	Fund 260-Transfer- B/S/T Preserve DIF
		320	City of Montclair Reimbursement
		320	County of San Bernardino Reimbursement
R8001			San Antonio Ave Regional Storm Drain
		540	Fund 540- Storm Drain Fund
ST171			Street Rehabilitation Project FY2016-17-REIMBURSEMENT
		320	Fund 100-Transfer-General Fund
MS164			Ramona Ave. Reimburse County for City's Fair Share
Complete		320	Fund 100-Transfer-General Fund
Non-Capital Improvement Project Category			
IC508			Accela Automation Project
		610	Fund 233 Transfer-General Facilities DIF
MS163			Monte Vista RRxing Schaefer Ave
		320	Section 130 Federal Grant
MS181			Local Street Overlay Program-Maintenance

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Project			
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		320	Fund 100- Transfer- General Fund
MS191			Traffic Signal Cabinet Project-5Yr Program
		320	Fund 100 Transfer to Fund 320
PF191			Police Dept. Real Time Crime Center
		650	Fund 650- Building Management Fund
G4047		130	Prop 30 Grant Funds
ST173			Transportation ROW ADA Improvements
		320	Fund 100 Transfer-General Fund