

City of Chino
5 YEAR CAPITAL IMPROVEMENT PROGRAM

Updated 10-9-2019

Project			
Number		Fund	Project Description
Transportation Group			
Street Category			
ST061			Pine Avenue Connection
		320	Fund 100 Transfer -General Fund
		320	Fund 220 Transfer-B/S/T Citywide(2)
		320	Fund 320-SAFETEA-LU-80%(1)
		320	Fund 260 Transfer- B/S/T Preserve DIF(3)FY
		320	Fund 320- Measure I Nexus Study
ST151			Central Ave Sidewalk/Access Ramps-7th St/Riverside Dr Imp.
G7024		321	Fund 321-TDA Article 3 Grant(1)
		322	Fund 322-Measure I (2)
ST162			Street Rehabilitation Project FY2015-16
		320	Fund 100-Transfer-General Fund
ST172			ADA Upgrades-Kimball Ave S/W Connection Cypress Channel
		322	Fund 322-Measure I
ST181			El Prado Reconstruction Project
		320	Fund 100 Transfer - General Fund(3)
		320	Fund 550 Transfer- Waste Mgmt Alley/Streets Program(2)
		327	Fund 327 SB1- Road Maint Rehab Account(1)
ST182			FY2018-19 Bicycle, Pedestrian & Transit Improvements
		320	Fund 100-Transfer-General Fund(3)
G7802		321	Fund 321-TDA Article 3 Bicycle/Pedestrian Grant 68.2%/31.8%(1)
G7803		321	Fund 321- TDA Article 3 Transit Improvement Grant-50/50(2)
ST182		327	Fund 327 Road Maint Rehab Account-Local Match(1&2)
ST183			FY2018-19 Street Rehabilitation and TSM -Riverside Dr.
		320	Fund 100 Transfer-General Fund(3)
		322	Fund 322- Measure I(2)
		327	Fund 327 SB1-Road Maint Rehab Account(1)
ST190			FY2018-19 Street Rehabilitation Project
		327	Fund 327 SB1- Road Maint Rehab Account(1)
		320	Fund 100-Transfer-General Fund(2)
ST201			Sight Distance ADA Upgrades-Carissa @ Grant Avenues
		320	Fund 100 -General Fund Transfer
ST202			Chino/Ramona Intersection Accessibility Improvements
		320	Fund 100 -Transfer General Fund
ST203			Pine Ave. Improvements
		320	Fund 260-Transfer-B/S/T Preserve DIF
TBD			FY2021-22 Street Rehabilitation Project
		322	Fund 322-Measure I(2)
		327	Fund 327 SB1- Road Maint Rehab Account(1)

Project			
Number		Fund	Project Description
TBD			FY2022-23 Street Rehabilitation Project
		327	Fund 327 SB1- Road Maint Rehab Account

		Traffic Category	
TR131	C7053		Traffic Signal Modifications- Riverside @ Ramona
		320	Fund 100 -General Fund Transfer
		320	Fund 220 Transfer-B/S/T Citywide
		322	Fund 322-Measure I
TR141			Traffic Signal Modification- Chino Ave @ Ramona
G7018		326	Fund 326-HSIP-Federal Funds HSIP5-08-0020
Complete		320	Fund 220 Transfer-B/S/T Citywide
		320	Fund 320 Transfer of Fund Bal-VM -Transportation Fund
		322	Fund 322-Measure I
TR151			Edison Ave Traffic Signal Modifications & Interconnect/Communications- Edison Ave @ Ramona, Yorba, & Monte Vista Avenues
G7023		326	Fund 326-HSIP6-08-005 Grant(1)
		322	Fund 322-Measure I (2)
		320	Fund 100 - General Fund Transfer(3)
TR152	C7061		TSM Telephone @ Philadelphia
		320	Fund 100 -General Fund Transfer
		322	Fund 322-Measure I
TR154			Central Traffic Control System
Complete		322	Fund 322-Measure I
G7052		320	Fund 320-MSRC Grant
TR161			TSM/ADA Upgrades Philadelphia St. at Town Square
		322	Fund 322-Measure I
TR162	C7063		CCTV Camera Installation
		322	Fund 322-Measure I(1)
		320	Fund 100-General Fund Transfer(2)
TR171			TSM- Grand Spectrum/East & Grand Spectrum/West
		322	Fund 322-Measure I
TR172			TSM-Ramona Avenue/Schaefer Avenue
		322	Fund 322-Measure I
		320	Fund 100-General Fund Transfer
TR181			Traffic Signal Battery Backup Installation & Svc Upgrades
		320	Fund 100 -General Fund Transfer
		322	Fund 322-Measure I
TR182			CCTV Camera Installation Phase 2
		322	Fund 322-Measure I(1)
		320	Fund 100-General Fund Transfer(2)
TR183			Automatic License Plate Recognition System
Complete		320	Fund 231 Transfer- Law Enforcement DIF

Project			
<u>Number</u>		<u>Fund</u>	<u>Project Description</u>
TR191			Traffic Signal & ADA Improvements- Riverside Dr. and Wright St.
Remove Project		322	Fund 322-Measure I
TR201			Traffic Accessible Pedestrian Systems_Equipment Only
G7201		321	TDA Article 3 -Talk the Walk APS Grant(1)
TR201		322	Fund 322-Measure I (2)
TR202			Traffic Signal Modification Project - Pipeline at Schaefer
		322	Fund 322-Measure I
TR203			Traffic Signal Modification- Roswell and Schaefer Ave
		322	Fund 322- Measure I
TR204		322	West Preserve Loop at Parkside St-Intersection Imp
			Fund 322 - Measure I
TBD			Traffic Signal Modification Project - Riverside Dr at Magnolia and Riverside Dr at Mountain Ave
		322	Fund 322-Measure I
TBD			Traffic Signal Modification Project - San Antonio Ave at Walnut , Philadelphia St at Monte Vista Ave
		322	Fund 322-Measure I
TBD			CCTV Camera Installation Phase 3
		322	Fund 322-Measure I
TBD			Traffic Signal Modification - Central Ave/Eucalyptus Ave.
		322	Fund 322- Measure I
TBD			CCTV Camera Installation Phase 4
		322	Fund 322-Measure I

Enterprise Group			
		Water Category	
WA018			Eastside/Benson Water Treatment Project
Complete		520	Fund 520-Water Fund
WA112	C7509		Yorba & Schaefer Ave Recycled Water Line Extension East
Remove Project		520	Fund 253 Transfer-Water Development Impact Fee Fund
WA161			Water Main Replacement - Lincoln Ave-Third to Telephone, Washington Ave- Third to Telephone, Lincoln Ave-Russell to Third, Lincoln Ave-Telephone to Seventh, Telephone Ave- Riverside to Walnut, Monte Vista Ave- Riverside to Walnut
		520	Fund 520-Water Fund
WA162			Water Main Rehab Project FY 2015-16- Victoria St- Ramona to Santa Ana, Ramona Ave- Walnut to Victoria, Santa Ana Pl- Victoria to 250ft Northerly
		520	Fund 520-Water Fund

Project			
Number		Fund	Project Description
WA172			Central Ave Water Line Replacement- Chino to Schaefer
		520	Fund 520-Water Fund
			Quadrant I
WA17A		520	WLR Quadrant 1.1 Various Projects
WA17B		520	WLR- Quadrant 1.2 Various Projects
			Quadrant II
WA18B		520	WLR Quadrant 2.2 Various Projects
WA183	Hold	520	WLR- Francis Ave
WA184	Hold	520	WLR- Francis Ave- Telephone to Monte Vista
WA195	Hold	520	WLR- Mountain Ave along 60 Freeway loop dead end
WA196	Remove	520	WLR- Fern Ave Cul-de-sac between Stone gate and Cypress Channel
			Quadrant III
WA19A		520	WLR- Quadrant 3.1 Various Projects
WA19B	Complete	520	WLR- Quadrant 3.2 Various Projects
WA18A			St. Route 60/ 3 Bridge Crossings
		520	Fund 520- Water Fund
		520	Cal Trans Reimbursement-520- Water Fund
		530	Cal Trans Reimbursement -530-Sewer Fund
			Carry Over Balance of this project to R2071/R2072/R2073
WA19C			Eastside Water Treatment Facility Expansion & Brine Pipeline
		520	Fund 520- Water Fund
		520	Fund 253 Citywide DIF Transfer- Water Fund
		520	Fund 261 Preserve DIF Transfer- Water Fund
		520	Loan/Grant Funded
WA205			Water Main Replacement - Baker Ave
		520	Fund 520- Water Fund
WA			Water Main Replacement - Dupont Ave
		520	Fund 520-Water Fund
WA			Water Main Replacement- Russell Ave
		520	Fund 520-Water Fund
WA			Water Main Replacement - B St Alley
		520	Fund 520- Water Fund
WA			Well 11 Water Treatment Project
		520	Fund 520- Water Fund
WA			State Street Water Treatment Project
		520	Fund 520- Water Fund

Sewer Category		
SW171		Sewer Reline- Oaks/Portsmouth/National -Design
		530 Fund 530-Sewer Fund
SW172		Sewer Reline- Central Ave-Schaefer to Chino
		530 Fund 530-Sewer Fund
		Combined with SW171

Project			
Number		Fund	Project Description
SW200			Sewer Reline FY2019-20 Various Locations
		530	Fund 530-Sewer Fund
SW201			Sewer Rehab FY2020-21 Schaefer Ave (Central to Monte Vista), 12th St (Edison to Schaefer)
			Funding TBD from Sewer Fund and or DIF
SW211			Sewer Rehab FY2021-22 6th Street Alley (B to C), Santa Ana Pl (Riverside to Park) Holly Ave- Walnut to the North
			Funding TBD from Sewer Fund and or DIF
SW221			Sewer Rehab FY2022-23 Walnut Ave-Benson to Oaks, Walnut Ave- Oaks to Magnolia
			Funding TBD from Sewer Fund and or DIF
SW231			Sewer Rehab FY2023-24- Grand Ave-Pipeline to Roswell, Roswell Ave-Grand Ave to Schaefer
			Funding TBD from Sewer Fund and or DIF

		Storm Drain Category	
SD121	C7809		Magnolia Ave Storm Drain Project-Salem & Carissa
		540	Fund 540- Storm Drain
		540	Fund 255 Transfer-Storm Drain DIF Fund
SD122	C7810		Schaefer Ave Storm Drain
Complete		540	Fund 540-Storm Drain Fund
SD151	C7815		Chino Ave Storm Drain Project-Oaks to Benson
		540	Fund 255 Transfer-Storm Drain DIF(1)
		320	Fund 100-Transfer-General Fund(2)
SD153	C7814		3 System Storm Drain Proj-Ross, Walnut & Magnolia Avenues
		540	Fund 540-Storm Drain Fund
SD161			Drainage System Replacement - Pipeline Avenue
		540	Fund 540-Storm Drain
SD190			Kimball Ave Emergency Construction Project
Complete		540	Fund 540-Storm Drain
SD200		540	Benson Ave Storm Drain - Philadelphia to 1600 feet North
			Fund 540- Storm Drain Fund
TBD			11th St. - Chino to Riverside Dr.
		540	Fund 540-Storm Drain
TBD			Storm Drain Rehab FY2020-21-Philadelphia/Monte Vista to Marshall Elementary
		540	Fund 540-Storm Drain
TBD			Storm Drain Rehab FY2020-21-Riverside Dr./Yorba to Central
		540	Fund 540-Storm Drain
TBD			Storm Drain Rehab FY2022-23 -Riverside Dr./Benson to Oaks
		540	Fund 540 Storm Drain

Project			
Number		Fund	Project Description
TBD			Storm Drain Rehab FY2023-24-Francis Ave./Norton to Monte Vista
		540	Fund 540-Storm Drain

Sanitation Category			
SN161			Alley/Sewer/Water Rehab Project FY2015-16-Design
		550	Waste Management CIP Contribution-Fund 550-Sanitation Fun(1)
		550	Transfer From Fund 520-Water Fund(2)
SN171			Household Hazardous Waste Expansion Project-Design
Remove/Future Prjt		550	Fund 550-Sanitation Fund
SN191			Alley/Sanitation Rehab- Central and 6th
		550	Fund 550-Sanitation Fund
SN201			Alley/Sanitation Rehab FY2020-21-13th to 14th
		550	Fund 550-Sanitation Fund
SN211			Alley/Sanitation Rehab FY2021-22
		550	Fund 550-Sanitation Fund
SN221			Alley/Sanitation Rehab FY2022-23-12th St/Edison to Schaefer
		550	Fund 550-Sanitation Fund
SN231			Alley/Sanitation Rehab FY2023-24
		550	Fund 550-Sanitation Fund

Special Revenue Group			
Miscellaneous Category			
MS161			CDBG Sidewalk Construction
		350	Fund 350-Comm Dev Block Grant
MS162			CDBG Streetlight Installation
		350	Fund 350-Comm Dev Block Grant(1)
		320	Fund 100 Transfer-General Fund(2)
N7512			Water Well Project #16
Complete		520	Fund 520- Water Fund
MS202			Accessibility Improvements Citywide
		322	Fund 322 Measure I
		320	Fund 100- Transfer- General Fund
MS203			Electric Vehicle Charging Stations
		325	Fund 325-Subvention Funds
G7801		325	Fund 325-MSRC Funds

Parks Category			
PK141	C8015		Ayala Park Restroom No B&C
		340	Fund 245 Transfer-Community Facilities DIF
PK181			Ayala Park Improvements Project-Phase 1
		340	Fund 340 Park Fund

Project			
Number		Fund	Project Description
PK182			Ayala Park Improvements Project-Phase 2
HOLD		340	Fund 340-Park Fund
PK183			Monte Vista Park Restroom and Shade Structure
G7800		340	St of Ca Housing Related Grant(1)
		340	Fund 340-Park Fund(3)
		340	Fund 240 Transfer-Park DIF(2)
		340	Fund 100 Transfer-General Fund(5)
		350	Fund 350-CDBG (4)
PK191			Ayala Park Stadium Field Turf Replacement
		340	Fund 340- Park Fund
PK200		340	Central & Phillips Park Development
G8201		340	Prop 68 Grant Funds

Public Facilities Category			
PF161			Library Improvements Phase I (Interior)
		650	Fund 650- Building Management Fund(2)
		650	San Bernardino County Reimbursement(1)
		650	Fund 100- General Fund(3)
PF192			Senior Center Improvements Project Phase I (Interior)
		650	Fund 650-Building Management Fund
PF200			City Hall Improvements
		650	Fund 650 - Building Management Fund
PF201			Old School House Museum- Historical Society Contribution
		650	Fund 100- General Fund Transfer
		650	Fund 100- General Fund Transfer-Parking Lot
PF202			Monte Vista Park Improvements Phase III
		340	Fund 340 Park Fund
G8954		340	Prop 68 Grant Funds
PF203			Senior Center Phase II - ROW & Parking Lot
		650	Fund 100 - General Fund Transfer
		650	Grant Funding for Landscape
PF204			Library Improvements Phase II - ROW & Parking Lot
		650	Fund 100 - General Fund Transfer
		650	Grant Funding for Landscape

Project			
Number		Fund	Project Description
Successor Agency Projects-Information Only			
RDA-ROPS Project			
Successor Agency Project Category			
ST163			Edison Ave. Improvements
		101	Fund 101-Successor Agency Admin Cost
		401	Fund 401- Successor Agency-Admin

Reimbursements and Non-Capital Improvement Project Group			
Reimbursement Project Category			
MS164			Ramona Ave Reconstruction
Remove		320	Fund 100-Transfer-General Fund
R7200			Central Ave. St. Rte. 60 Improvements- REIMBURSEMENT
		320	Fund 220 Transfer- B/S/T Citywide DIF
		320	Fund 260-Transfer- B/S/T Preserve DIF
		320	City of Montclair Reimbursement
		320	County of San Bernardino Reimbursement
R8001			San Antonio Ave Regional Storm Drain CO-OP
		540	Fund 540- Storm Drain Fund
			S/B County and City of Ontario
R9701			Well 33/Plant 30 Treatment Project
		520	Reimbursement - Fund 520- Water Fund
R2071			3 Bridges Benson Ave Sewer Line- #24768-Cal Trans
		530	Reimbursed by St of Ca-DOT-Fund 530- Sewer Fund
R2072			3 Bridges Benson & Monte Vista Water Line- #24278 Cal Trans
		520	Reimbursed by St of Ca DOT-Fund 520- Water Fund
R2073			3 Bridges Pipeline Ave Sewer Line- #24769- Cal Trans
		530	Reimbursed by St of Ca DOT-Fund 530- Sewer Fund
ST171			Street Rehabilitation Project FY2016-17 County Reimbursement
		320	Fund 100-Transfer-General Fund

Project			
Number		Fund	Project Description
Non-Capital Improvement Project Category			
IC508			Accela Automation Project
		610	Fund 233 Transfer-General Facilities DIF
MS163			Monte Vista RRxing Schaefer Ave
		320	Fund 100-Transfer-General Fund
		320	Section 130 Federal Grant
MS181			Local Street Overlay Program-Maintenance
		320	Fund 100- Transfer- General Fund
MS191			Traffic Signal Cabinet Project-5Yr Program-
		320	Fund 100 Transfer to Fund 320
MS201			Water Master Plan/GIS Conversion Project
		520	Fund 520 - Water Fund
PF191			Police Dept. Real Time Crime Center
		650	Fund 650- Building Management Fund
G4047		130	Prop 30 Grant Funds
PF191		120	Asset Forfeiture
ST173			Transportation ROW ADA Improvements
		320	Fund 100 Transfer-General Fund